

2010 Mill Levy & Bond, and School Funds & Projects

On August 10, the PSD Board of Education unanimously approved a resolution calling for a mill levy and bond election in November 2010.

The areas or projects that would be funded for our school are listed below:

Traut Elementary School - Projected Annual Mill Levy Allocation *		\$107,000
Priority #1	Provide for 20% certified position for Active Academics interventions	\$12,555
Priority #2	Restore paraprofessional levels to 09-10 levels	\$19,034
Priority #3	Restore class size to 08-09 levels (25 in grades 1-5, 18 or 19 in K, currently 26 in grades 1-5 and 19 or 20 in K)	\$64,678
Priority #4	Restore operating budget to 09-10 levels	\$10,733

** Note: Amounts identified above are estimates only. Allocations are based on projected student counts. Actual amounts will be recalculated based on annual official District October count.*

Traut Elementary School - Bond Fund		\$2,290,000
Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$53,000
Asphalt/Concrete	Create trash enclosure with concrete slab and screen wall.	\$14,000
Flooring	Gym floor starting to deteriorate. Replace with rubber flooring (due to moisture problems).	\$73,000
Flooring	Restroom floor surfaces damaged. Replace with new floor surface.	\$41,000
Flooring	Kitchen floor surface damaged. Remove existing floor surface and install new.	\$46,000
Flooring	Cafeteria tile damaged and missing. Replace with new tile.	\$69,000
General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000
Heating & Ventilation	AHU-2 has exceeded its expected service life. Replace AHU-2	\$51,000
Heating & Ventilation	Existing building controls will need to be upgraded. Upgrade DDC controls.	\$297,000
Heating & Ventilation	Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$37,000
Heating & Ventilation	Existing unit ventilators have reach the end of their service life. Replace with new ventilators and controls.	\$611,000
Heating & Ventilation	Provide cooling to IT Equipment Room to extend the life of the equipment.	\$20,000

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Life Safety / Security	Upgrade video system and add recording capability.	\$11,000
Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications	\$30,000
Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$201,000
Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2017	\$650,000
Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000
Turf Irrigation Systems	The existing irrigation system is 8 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000