

**Poudre School District
2010 Mill Levy Funds
Accountability Plan for the 2011-12 School Year
Intended Use – Change Request**

Background

In November 2010, the voters of Poudre School District approved a mill levy and bond issue. The mill levy will provide \$16 million annually to meet expenses of the district caused by state revenue cutbacks, including:

- Restore a portion of the 139 positions eliminated by state revenue cutbacks and limit class size increases,
- Refresh technology and provide technology support for student learning opportunities,
- Provide skills for workforce development and college readiness to support economic growth, and
- Increase budget allocations to schools to maintain excellence for student academic achievement and interventions, and provide resources for preschool, whole child, career awareness and wellness.

Change Request

Outside factors like reduced enrollment or budget reductions require reassessment of priorities. To request a change, please complete this form with your School Accountability Committee (SAC). Assistant Superintendents of Elementary and Secondary Schools will approve or deny all change requests. PSD's 2010 Mill Levy Monitoring Committee will review and discuss all changes for the year. All items must be completed for your school's request to be considered.

1. Provide a brief narrative outlining why a change in intended use is necessary:

<<<Narrative here...>>>

2. Provide a concise statement explaining how the new request continues to align with the actual ballot language (see background language above):

<<<Statement here...>>>

3. Please complete a summary budget detailing the new request:

<i>Sample Elementary Intended Use of 2010 Mill Levy Allocation</i>	<i>Estimated Amount</i>
Priority #1 –	\$0
Priority #2 –	\$0
Priority #3 –	\$0
Priority #4 –	\$0
Total	\$0

4. Attach evidence that the School Accountability Committee (SAC) was involved in the discussion to revise the use of funds (i.e. SAC meeting minutes)

5. Please return this form along with any additional documentation to Sonja Ballstadt at sballsta@psdschools.org no later than April 4, 2011. If approved, this document will be posted to PSD's website to provide transparent access for the District's use of 2010 mill levy override funds.

School Principal

School Accountability Committee Chair